

Budget Impact Assessment - First Stage

1. Details of the budget proposal

Budget proposal description and summary: ENVT 912 - Consolidate various income sources from filming land fees etc – The Service will increase the revenue from its portfolio of leased out land and property interests with part of the overall annual of the portfolio then being used as a contribution towards the FFP savings with a fund being set up to 'balance out' any fluctuations in annual income.

Service Area: Property and Regeneration

Directorate: Environment

2. Does the budget proposal affect:

	Yes	No
Service users		X
Staff		X
Wider community		X
Internal administrative process only	X	

3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		X				
Disability		X				
Gender Reassignment		X				
Marriage/Civil Partnership		X				
Pregnancy/Maternity		X				
Race		X				

Religion/Belief		X					
Sex		X					
Sexual orientation		X					

4. Does the budget proposal impact on:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it impact?
People's opportunities to use the Welsh language		X				
Treating the Welsh language no less favourably than English		X				

5. Does the budget proposal embrace the sustainable development principle (5 ways of working):



	Yes	No	Details
Long term - how the budget proposal supports the long term well-being of people	X		The rental income will be used to support the provision of Council Services.
Integration - how the budget proposal impacts upon our wellbeing objectives	X		The rental income will be used to support the provision of Council Services.
Involvement - how people have been involved in developing the budget proposal	X		No requirement for consultation.

Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	x		The rental income will be used to support the provision of Council Services.
Prevention - how the budget proposal will prevent problems occurring or getting worse	x		The rental income will be used to support the provision of Council Services.

6. Declaration - based on above assessment (tick as appropriate)

A full impact assessment (second stage) is not required	x
Reasons for this conclusion	

A full impact assessment (second stage) is required	
Reasons for this conclusion	

	Name	Position	Signature	Date
Completed by	David Phillips	Strategic Property and Valuation Manager		18/11/18
Signed off by	Simon Brennan	Head of Property and Regeneration		23 rd November 2018

